

Service Title: **Legal Services**

Manager: Anne-Marie Bond

Business Unit: Corporate Services

Assistant Director: Anne-Marie Bond

Brief Description of Service:

Legal Services are provided to the Council, its Officers, Members and Committees. The division consists of the following Legal teams:- Property, Procurement and Environment, Adult and Children's, Litigation and Licensing, Legal support including Records.

Legal Services also provide the following services to the Council:- Information Compliance including Land Charges, Insurance and Coroner.

Service provides:-	No of Staff (**FTE)	Employee Direct Costs £'000	Premises £'000	Supplies & Services £'000	Contribut'n to Reserves £'000	Insurance Premium & Excess £'000	Total Expenditure (*ATL) £'000	Fees, Charges & Sales £'000	Govern't Grant Income £'000	Contribut'n from Reserves £'000	Other £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
250 Coroner	1.6	0	0	223	0	0	223	-15	0	0	0	-15	208
251 Information Compliance	6.2	254	0	12	2	0	268	-284	0	0	0	-284	-16
252 Insurance	0	0	0	0	0	1,116	1,116	-278	0	0	0	-278	838
253 Legal Services	16.4	552	0	178	0	0	730	-334	0	-27	0	-361	369
257 Procurement	4	155	0	5	0	0	160	-74	0	0	0	-74	86
TOTAL	28.2	961	0	418	2	1,116	2,497	-985	0	-27	0	-1,012	1,485

Note: *ATL = 'Above the Line' budget is the net budget that an officer is responsible for, which excludes reallocated support services

**FTE = Full Time Equivalent